



ODAPAZ
Zumpango
2019-2021

Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

ODAPAZ DE ZUMPANGO 2115

AL 31 DE DICIEMBRE DE 2018

	DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	DIRECCION GENERAL	1,948,869.00	154,877.97	2,003,746.97	0.00	4,795.00	2,003,746.97	1,998,951.97	0.00
B01	FINANZAS	17,954,125.00	2,680,926.61	20,635,051.61	0.00	113,493.66	20,635,051.61	20,521,557.95	0.00
B02	ADMINISTRACIÓN	6,244,998.00	-503,164.36	5,741,833.64	0.00	11,690.83	5,741,833.64	5,730,142.81	0.00
B03	COMERCIALIZACION	19,384,888.00	4,106,496.20	23,491,386.20	0.00	-184,544.87	23,491,386.20	23,675,931.07	0.00
C01	CONSTRUCCION	12,497,376.00	-2,962,296.25	9,535,079.75	0.00	16,131.36	9,535,079.75	9,518,948.39	0.00
C02	OPERACION	46,897,058.00	-10,071,842.86	36,825,215.14	0.00	3,329,331.31	36,825,215.14	33,495,883.83	0.00
D00	UNIDAD JURIDICA	643,913.00	-195,179.90	448,733.10	0.00	2,297.50	448,733.10	446,435.60	0.00
G00	CONTRALORIA INTERNA	737,658.00	-30,043.82	707,614.18	0.00	2,297.50	707,614.18	705,316.68	0.00
	TOTAL:	106,208,885.00	-6,820,224.41	99,388,660.59	0.00	3,295,492.29	99,388,660.59	96,093,168.30	0.00

DIRECCION GENERAL

LIC. GUILLERMO RAFAEL HERNANDEZ
DIRECTOR GENERAL
ODAPAZ
ZUMPANGO 2019-2021

L.C. IRMA MARIEL RODRIGUEZ CHAVEZ
DIRECTORA DE FINANZAS

ZUMPANGO
2019-2021

C. BELEN ROPEZA CRUZ
COMISARIO